

Dr. Joseph F. Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2016-17
As Amended by the Board of Directors on February 21, 2017

Title	Amended Budget for 2016-17
REVENUE:	\$
Local	8,360
State	6,789,520
Federal	607,483
Other Transactions and Financing Sources	26,578
Total Revenues and Other Transactions	7,431,941
EXPENDITURES:	
Instruction:	
Basic Programs	2,931,390
Added Needs	885,161
Support Services:	
Pupil	391,519
Instructional Staff	346,217
General Administration	246,097
School Administration	496,677
Business	227,485
Operations/Maintenance	580,609
Pupil Transportation	117,000
Central	346,570
Athletic Activities	27,300
Community Services	63,430
Other Transactions and Financing Uses	16,796
Fund Modifications	755,690
Total Expenditures and Other Transactions	7,431,941
Excess Revenue or (Expenditures)	-
Fund Balance July 1	1,848,035
Fund Balance June 30	1,848,035